

Afloat Recreation Program Management

Learner Workbook

USS HENRY WISE (LHA-39) SHIP PROFILE

Welcome aboard the USS HENRY WISE (LHA 39)!

This mock ship profile is provided to assist you in completion of either individual or group activities within the *Afloat Recreation Program Management* Learning Event.

The annual *Working Recreation Fund Budget and Budget Detail* have been approved and should be used throughout the Learning Event.

When developing a ship's calendar of events, you will want to consider the crew's recreation program preferences found in the *Recreation Program Activity/Event Assessment Results*.

GENERAL INFORMATION:

- Crew:
 - 882 enlisted
 - 82 officers
 - 1800 Marine detachment
- Commanding Officer: CAPT Christopher Johnson
- Executive Officer: CDR Randall Dunn
- Recreation Fund Custodian: LT Cheryl Peters
- Recreation Services Officer: LTJG James Lynch
- Recreation Advisory Board Head: OS1 Frederick Hayes
- Senior Member of Fiscal Oversight Board: LT Maxwell Gaines
- Receiving Agent: SH2 Joanne Thomas
- Gear Locker Custodian: QM2 Douglass Winters

- Homeport: Naval Base San Diego
- Command Address: FPO AP 69986-0926
- Ship's UIC: 32523
- Bank Name/Address: Navy Federal Credit Union, San Diego 92113
- Checking Account Number: 619-2141413
- FYXX Beginning Bank Balance: \$162,840.56
- Vehicle Inventory Information:
 - 2013 Dodge
 - 15 Passenger Van
 - Serial No. 8910123
 - USN Registration No. 45678
- Scheduled Underway Periods 1QXX
 - October 7-11
 - October 21-25
 - October 28-November 1
 - November 4-8

WORKING RECREATION FUND BUDGET

FY XX BUDGET

SHIP'S NAME: USS HENRY WISE (LHA-39)

LINE 1					NET WORTH AS OF BUDGET DATE	162,840.56
	CASH RECEIPTS	1ST QUARTER OCT-NOV-DEC	2ND QUARTER JAN-FEB-MAR	3RD QUARTER APR-MAY-JUN	4TH QUARTER JUL-AUG-SEP	FISCAL YEAR TOTAL
2	Resale Operation Income					
3	Vending/Amusement Income					
4	Total Resale/Vending Income (Total lines 2 + 3)					
5	Ship's Store Profits	30,000	40,000	40,000		110,000
6	Transfers from NPC Central Fund					
7	Transfers from Other Recreation Funds					
8	Sports Program Income					
9	Entertainment Income	5,000	2,500	5,000	5,000	17,500
10	Tours Income	2,500	2,500	5,300	40,000	50,300
11	Cruise Book Income					
12	Recreation Program & Activity Income					
13	Interest Income					
14	Loan Repayments from Individuals					
15	Miscellaneous Income (Other income not listed) (ATTACH ADDENDUM)					
16	Total Cash Receipts (Total of lines 4 thru 15)	37,500	45,000	50,300	45,000	177,800
	CASH EXPENDITURES					
17	Resale Merchandise Purchased					
18	Vending Machine Merchandise Purchased					
19	Total Resale/Vending Merchandise Expense (Total lines 17 + 18)					
20	Distributions/Divisional Recreation Funds	2,500	2,500	2,500	7,500	15,000
21	Entertainment Expense	65,900	5,500	15,250	25,000	111,650
22	Sports Expense	2,000	2,000	2,000	3,000	9,000
23	Electronics Expense					
24	Tours Expense	2,000	5,000	5,000	45,000	57,000
25	Cruise Book Expense				1,000	1,000
26	Minor Property/Supplies Expense	1,000	1,000	1,000	2,000	5,000
27	Fixed Asset Property/Supplies Expense					
28	Vehicle Procurement Expense					
29	Salaries & Wages Expense					
30	Maintenance/Repair Expense	1,000	1,000	1,000	3,000	6,000
31	Loans Disbursed to Individuals					
32	Miscellaneous Expense (Other expenses not listed) (ATTACH ADDENDUM)					
33	Total Cash Expenditures (Total of Lines 19 thru 32)	74,400	17,000	26,750	86,500	204,650
34	Net Worth (CASH) at End of Period (Line 16 minus line 33)					<26,850>
LINE 1 PLUS/MINUS LINE 34 WILL PROVIDE BUDGET NET WORTH OR VALUE						135,990.56

USS HENRY WISE (LHA - 39)		BUDGET DETAIL		FYXX	
QUARTER	MONTH	DETAILED DESCRIPTION	LINE #	INCOME	EXPENSE
First	October	Divisional Allotment	20		\$2,500.00
	October	Direct TV	21		\$300.00
	October	Halloween Costume Party/Contest	21		\$1,000.00
	October	MWR Van Maintenance/Repair	30		\$500.00
	October	Minor Property/Supplies	26		\$1,000.00
	October	Sports Team Expense	22		\$2,000.00
	November	Direct TV	21		\$300.00
	November	Gasoline for MWR Van	30		\$500.00
	November	Holiday Party	21		\$59,000.00
	November	Duty Section Party	21		\$5,000.00
	November	Entertainment Income	9	\$5,000.00	
	December	Direct TV	21		\$300.00
	December	Tours Expense	24		\$2,000.00
	December	Tours Income	10	\$2,500.00	
	December	Ships Store Profits	5	\$30,000.00	
Second	January	Divisional Allotment	20		\$2,500.00
	January	Ship Outing: Paintball	21		\$1,600.00
	January	Direct TV	21		\$300.00
	January	MWR Van Maintenance/Repair	30		\$500.00
	January	Sports Team Expense	22		\$2,000.00
	January	Minor Property/Supplies	26		\$1,000.00
	February	Ship Outing: Trampoline Park	21		\$1,000.00
	February	Gasoline for MWR Van	30		\$500.00
	February	Entertainment Income	9	\$2,500.00	
	February	Direct TV	21		\$300.00
	March	Admirals Games Event	21		\$2,000.00
	March	Direct TV	21		\$300.00
	March	Tours Expense	24		\$5,000.00
	March	Tours Income	10	\$2,500.00	
	March	Ships Store Profits	5	\$30,000.00	

USS HENRY WISE (LHA - 39)		BUDGET DETAIL		FYXX	
QUARTER	MONTH	DETAILED DESCRIPTION	LINE #	INCOME	EXPENSE
Third	April	Divisional Allotment	20		\$2,500.00
	April	Direct TV	21		\$300.00
	April	MWR Van Maintenance/Repair	30		\$500.00
	April	Sports Team Expense	22		\$2,000.00
	April	Minor Property/Supplies	26		\$1,000.00
	May	Direct TV	21		\$300.00
	May	Entertainment Income	9	\$5,000.00	
	May	Gasoline for MWR Van	30		\$500.00
	April	Ship Outing: Tax Free Bowling Bash	21		\$3,000.00
	May	Ship Outing: Waterpark	21		\$6,000.00
	June	Ship Outing: Paddle Boarding/Beach Day	21		\$5,350.00
	June	Direct TV	21		\$300.00
	June	Tours Income	10	\$5,300.00	
	June	Tours Expense	24		\$5,000.00
	June	Ships Store Profits	5	\$40,000.00	
Fourth	July	Divisional Allotment - Sailors	20		\$2,500.00
	July	Divisional Allotment - Marines	20		\$5,000.00
	July	Annual NAVSTA Game Picnic	21		\$6,000.00
	July	Sports Team Expense	22		\$3,000.00
	July	Direct TV	21		\$300.00
	July	MWR Van Maintenance/Repair	30		\$500.00
	July	Off the Hull Movie Night	21		\$500.00
	July	Minor Property/Supplies	26		\$2,000.00
	August	MWR Van Long Term Parking	30		\$2,000.00
	August	Tours Income	10	\$40,000.00	
	August	Tours Expense	24		\$45,000.00
	August	Ship Outing: Ballgame	21		\$5,000.00
	August	Gasoline for MWR Van	30		\$500.00
	August	Entertainment Income	9	\$5,000.00	
	August	Direct TV	21		\$300.00
	September	Direct TV	21		\$300.00
	September	Special Entertainment	21		\$600.00
	September	Cruise Book Expense - Deposit	25		\$1,000.00
	September	Command Summer Picnic	21		\$12,000.00

**RECREATION PROGRAM ACTIVITY/EVENT
CREW ASSESSMENT RESULTS**

How would you prefer to spend your time during port calls?

1. Hanging out with friends; Tours of Area (80%)
2. Exploring on my own (70%)
3. Competitive Sports with Local Ships/Commands (45%)
4. Meeting Local Nationals (4%)

In which recreation/leisure activities do you prefer to participate?

OUTDOOR ACTIVITIES:

1. Swimming; Zip Lining (65%)
2. Running/Races (60%)
3. Water Skiing; Hiking; Mountain Biking (55%)
4. Biking (50%)
5. Baseball (48%)
6. Golf; Snow Boarding (45%)
7. Flag Football; Camping; Horseback Riding; Rock Climbing; Snow Skiing (40%)
8. Fishing; Canoeing; Shooting Sports; White Water Rafting (35%)
9. Paddle Boarding; Sailing; Tennis; Walking (30%)
10. Scuba Diving (29%)
11. Archery; Tubing; Volleyball (25%)
12. Wind Surfing (22%)
13. Kayaking (20%)
14. Rappelling; Softball; Surfing (15%)
15. Paintball/Airsoft; Soccer (12%)
16. Skate Boarding (10%)
17. Jet Skiing (9%)

INDOOR ACTIVITIES:

1. Fitness Center (65%)
2. Weightlifting (60%)
3. Watching TV/Videos (55%)
4. Cardio Classes (50%)
5. Basketball; Video Games; Reading (45%)
6. Billiards (35%)
7. Bowling; Card Games – Spades & Bridge (30%)
8. Board Games - Risk & Monopoly (20%)
9. Darts; Cooking (15%)
10. Wrestling; Ping-Pong (10%)
11. Martial Arts; Racquetball (8%)
12. Boxing (5%)

SIGHTSEEING:

1. Historic Landmarks (65%)
2. Coastal/Seashores (60%)
3. Amusement Parks; Concerts – Country & Rock (55%)
4. Motorsports (48%)
5. National Parks (45%)
6. Museums (40%)
7. Zoos (30%)
8. Animal Encounters (10%)

MOVIES:

1. Action/Adventure (85%)
2. Comedy (80%)
3. Drama (55 %)
4. Science Fiction; Thriller (45%)
5. Romance (20%)

SPECIAL INTEREST:

1. Photography (20%)
2. Dancing – Country Line (12%)
3. Drama/Musicals/Community Theater (10%)
4. Cars, Repair, Customizing, Restoring (8%)
5. Arts & Crafts – Models; Spoken Word (5%)

COLLEGE/PROFESSIONAL SPORTS:

1. Football (85%)
2. Baseball (70%)
3. Basketball (50%)
4. Hockey (25%)
5. Soccer (20%)
6. Tennis (15%)

**RECREATION PROGRAM ACTIVITY/EVENT
CREW ASSESSMENT RESULTS (CONT.)**

How would you like to hear about Command recreation and fitness programs and activities?

Email (45%), Plan of the Day (POD) (30%), Text Message (25%)

Do you know the name of your division's Recreation Advisory Board (RAB) representative?

YES (80%); NO (20%)

Are you aware that you can provide your representative with input for the RAB meetings?

YES (65%); NO (35%)

What is your age?

29-34 yrs. (40%); 23-28 yrs. (20%); 17-22 yrs. (17%); 40-44 yrs. (12%); 35-39 yrs. (8%); 45-49 yrs. (3%)

What is your marital status?

Married (60%); Single (40%)

Do you have children?

No (60%); Yes (40%)

If yes, indicate how many by appropriate age group:

4-6 yrs. (30%); 0-3 yrs. (28%); 7-10 yrs. (24%); 14-16 yrs. (10%); 11-13 yrs. (7%); 17-20 yrs. (1%)

Do you have personal transportation?

YES (80%); NO (20%)